

THPP

>100%
50%<100%
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COUNTIES

	FY 2009-10 THPP NON-FED EXPEND (GF and County)	FY 2010-11 THPP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$256,543	\$146,244	-42.99%	\$129,820	-11.23%
ALPINE	\$0	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%
BUTTE	\$11,657	\$510	-95.62%	\$9,180	1700.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$97,375	\$75,393	-22.57%	\$113,913	51.09%
DEL NORTE	\$3,150	\$4,229	34.25%	\$4,290	1.44%
EL DORADO	\$8,084	\$2,911	-63.99%	\$0	-100.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%
GLENN	\$1,073	\$0	-100.00%	\$2,902	100.00%
HUMBOLDT	\$1,112	\$0	-100.00%	\$1,763	100.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%
LAKE	\$14,836	\$10,279	-30.72%	\$0	-100.00%
LASSEN	\$5,045	\$10,453	107.20%	\$6,124	-41.41%
LOS ANGELES	\$119,312	\$56,201	-52.90%	\$101,463	80.54%
MADERA	\$0	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%
MENDOCINO	\$31,597	\$1,655	-94.76%	\$8,730	427.49%
MERCED	\$0	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%
MONTEREY	\$71,027	\$74,842	5.37%	\$47,770	-36.17%
NAPA	\$0	\$0	0.00%	\$0	0.00%
NEVADA	\$5,956	\$2,200	-63.06%	\$0	-100.00%
ORANGE	\$29,246	\$14,370	-50.87%	\$14,102	-1.86%
PLACER	\$20,432	\$16,685	-18.34%	\$10,136	-39.25%
PLUMAS	\$0	\$28,049	100.00%	\$7,303	-73.96%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$77,710	\$57,066	-26.57%	\$28,958	-49.26%
SAN DIEGO	\$0	\$0	0.00%	\$977	100.00%
SAN FRANCISCO	\$122,932	\$215,931	75.65%	\$203,826	-5.61%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$111,660	\$45,416	-59.33%	\$57,291	26.15%
SAN MATEO	\$110,376	\$33,603	-69.56%	\$23,737	-29.36%
SANTA BARBARA	\$157,393	\$186,309	18.37%	\$185,811	-0.27%
SANTA CLARA	\$211,767	\$257,582	21.63%	\$271,265	5.31%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%
SHASTA	\$15,883	\$9,436	-40.59%	\$12,062	27.83%
SIERRA	\$0	\$0	0.00%	\$0	0.00%
SISKIYOU	\$6,826	\$0	-100.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%
SONOMA	\$134,045	\$100,468	-25.05%	\$99,971	-0.49%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%
VENTURA	\$15,399	\$32,993	114.25%	\$0	-100.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%
YUBA	\$13,419	\$4,800	-64.23%	\$4,800	0.00%
TOTAL	\$1,653,855	\$1,387,625	-16.10%	\$1,346,194	-2.99%